

Annual Report 2017



APRIL 17, 2018



Our Mission

Our Mission is to empower individuals living with mental illness and substance abuse issues achieve their full potential by providing recovery-oriented person-centered services and programs in a safe and accepting environment.

Our Space values include encompassing a Trauma-Informed Care, person-centered approach amongst all staff and individuals we serve. Our Space firmly believes in accountability at all levels through best practices and integrated service delivery. Our Space strives to be an organization of excellence by collaborating with community partners so we can break down silos and create a crisis intervention system to better serve our clients.

Our goal is to provide an array of services and programs to persons experiencing mental illness, trauma and or substance abuse. We look to maximize consumer involvement, choice, and program development while increasing self-determination in a safe environment. We continually look for best-practices to refine current programs and develop new initiatives. By providing the tools and services needed for the consumers to self-manage mental illness symptoms it will increase personal growth, assist them in the skills needed for independent living, and reduce emergency hospitalization and or incarceration.

“A community that cares and grows together”



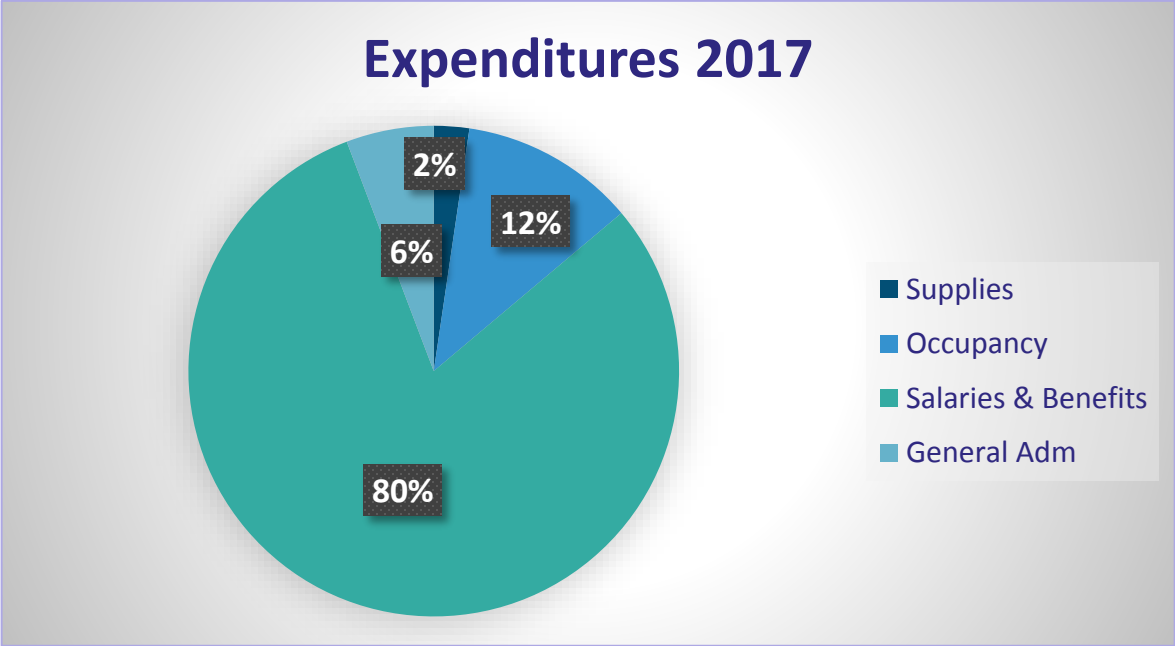
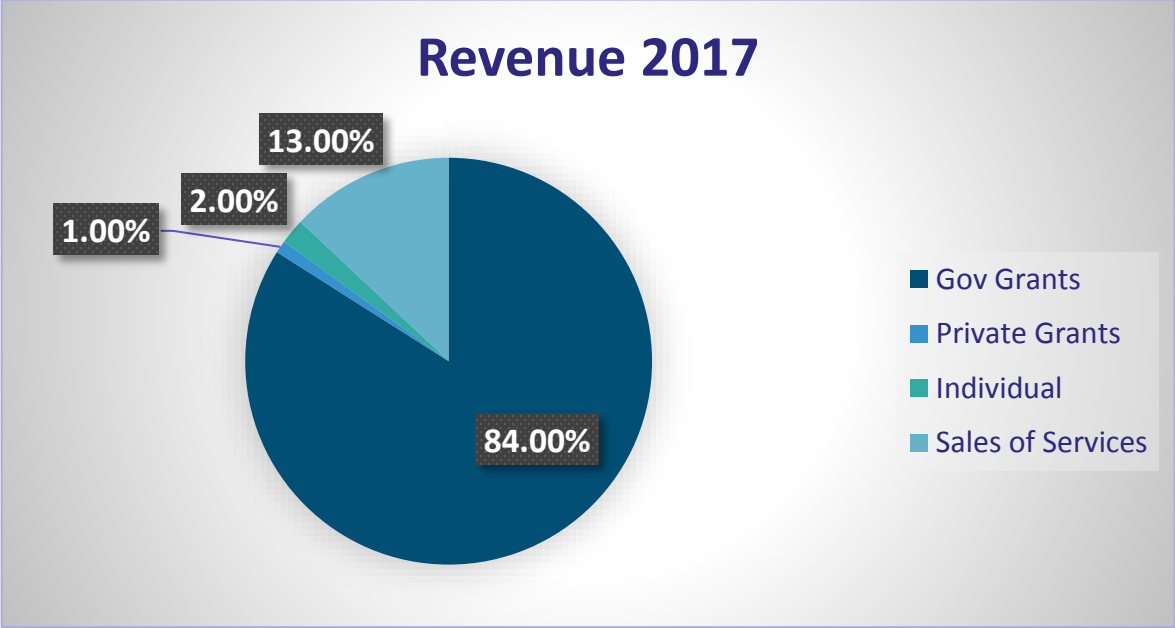
Our Space provides community living support services to adults to promote stabilization and recovery. Programs include:

- **Peer Support**
- **Occupational Therapy**
- **Prevocational Work Experience**
- **Educational and Wellness Groups**
- **Crisis Recovery Planning**
- **Recreation**
- **Psycho-Socialization**
- **Supportive Housing Services**

- **Free shopping at our Price is Right Shoppe**



Financial Highlights at a Glance



We provide free shopping opportunities to those in need



The Price Is Right Report

Reporting Period: 4/1/2017 - 4/1/2018

Total Number of Shoppers: 1457
 # Unique Shoppers: 1156
 Lady Shoppers: 564
 Men Shoppers: 587

African American/Black 728
 Caucasian/White 284
 Hispanic/Latino 91

Native American/Alaska Native 15
 Native Hawaiiin/Other Pacific Islander 2
 Asian 0
 Other 33

Ladies

Blouses **335**
 Knit Shirts **378**
 Sweatshirts **127**
 Sweaters **246**
 Tee Shirts **241**
 Dresses **112**
 Jeans **183**
 Casual or Dress Pants **306**
 Slips **43**
 Skirts **105**
 Bras **139**
 Underwear **92**
 Vest **7**
 Belts **67**
 Casual or Dress Shoes **253**
 Winter Coat or Jackets **164**
 Tennis Shoes **66**
 Slippers **17**
 Socks **217**
 Pajamas or Gowns **110**
 Purses **90**
 Robes **24**
 Blazers **47**
 Hooded Sweatshirt **83**
 Pantyhose or Kneehighs **36**
 Hats **91**
 Scarf **107**
 Gloves **57**
 Shorts **65**

Mens

Dress Shirts **396**
 Flannel Shirts **42**
 Knit Shirts **376**
 Sport Shirts **17**
 Sweatshirts **162**
 Sweaters **137**
 Tee Shirts **428**
 Fleece Shirts **11**
 Undershirts **74**
 Jeans **171**
 Jogging Pants **52**
 Casual and Dress Pants **325**
 Casual or DressShoes **185**
 Tennis Shoes **116**
 Underware **214**
 Winter Jacket or Coats **169**
 Jersey Shirts **1**
 Hooded Sweatshirt **64**
 Baseball Caps **54**
 Hankies **3**
 Socks **248**
 Slippers **3**
 Suit **36**
 Hats **122**
 Scarf **36**
 Gloves **45**
 Shorts **63**
 Sport Shorts **81**
 Sport Jacket **49**

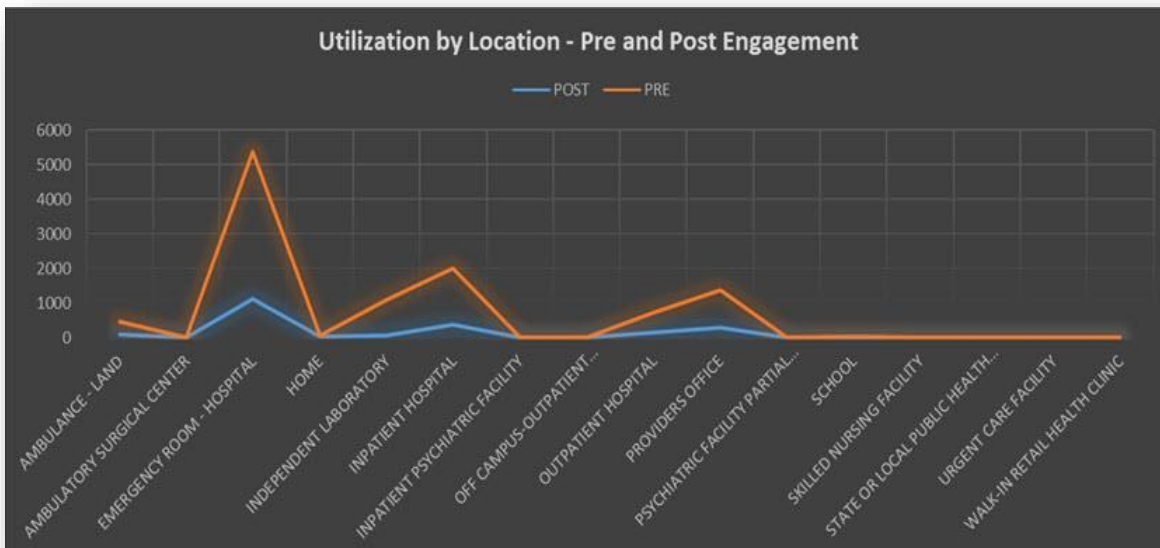
Home Goods

Pillows **128**
 Bed Sheets **113**
 Blankets **128**
 Towels **127**
 Dish Plates **96**
 Dish Glasses **151**
 Dish Pots Pans **57**
 Dish Silverware **44**
 Deoderant **1**
 Shampoo **6**
 Fem Products **0**
 Toiletries **220**
 Toothbrush **9**
 Hairbrush **1**
 Soap **8**
 Small Electronics **10**
 Lamps **5**
 Coffee Makers **3**
 TVs **7**
 Microwaves **3**

We Know It Works

As the largest employer of Certified Peer Specialist (CPS) in Southeast Wisconsin, we specialize in Peer Support services. Our peer specialist work one-on-one to provide support and connect those in need to other community support services. We strive to ensure best practices and quality services are provided at all times.

Our Space/Managed Health Services Milwaukee® Pilot Program (CPS reduced the over utilization of high cost treatment modalities)



**We are successful Because of You
THANK YOU!**

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